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FINANCIAL

GOVERNMENT OF HIS HIGHNESS

STATEMENT OF RECEIPTS AND PAYMENTS

[In Thousands of Rupees]

Major Head No.	Revenue	September		To end of September		Budget, 1947-48	Whole year	
		1947-48	1946-47	1947-48	1946-47		Additional grants sanctioned for working expenses, etc., during 1947-48	Actuals, 1946-47
I	Land Revenue	91	80	3,56	2,20	1,26,99	...	...
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	4,46	5,95	4,43	10,01	33,01	...	...
	(2) Other Forest Revenue ...	2,01	3,12	7,94	8,72	36,44	...	...
	Total (1) and (2) ...	6,47	9·07	12,37	18,73	69,45	...	...
III	Excise	11,17	16,41	36,74	47,60	1,64,00	...	...
IV	Income-Tax	—46	82	13,78	1,73	1,02,31	...	...
IV A	Miscellaneous Taxes...	...	21	9	8,08	60,79	...	...
V	Stamps	2,03	2,63	8,35	8,36	34,77	...	...
VI	Registration	43	56	1,67	1,75	6,00	...	...
VII	Assigned Tract Revenue	...	...	...	67	93,06	...	...
VIII	Mining Revenue	4	1,08	2,22	3,07	12,66	...	...
VIII-A	Duty on Gold	—5,29	17,69	—1,24	37,58	90,00	...	...
IX	Interest	13,44	7,42	28,89	21,94	73,77	..	...
X	Scientific and Miscellaneous Departments.	18	14	19	16	42	...	...
XI	Pensions and Allowances	9	6	20	20	95	...	...
XII	Stationery and Printing	6	8	27	24	45	...	...
XIII	Miscellaneous	27	27	65	64	17,80	...	...
XIV	Courts of Law	14	25	50	33	3,08	...	...
XV	Jails	...	...	3	1	8	...	...
XVI	Police	5	2	18	14	46	...	...
XVII	Medical	25	24	1,22	56	2,72	...	...
XVIII	Public Health	1	1	8	10	57	...	...
XIX	Civil Works	33	25	64	62	2,09	...	...
XX	Education	11	32	97	1,21	5,36	..	...
XXI	Agriculture, Veterinary and Horticulture	10	10	44	30	1,17	...	...
XXII	Industries and Commerce	11	20	39	52	1,00	...	...
XXIII	Army	4	4	16	15	46	...	...
XXIV	Railways—Net Receipts	...	8,59	...	16,90	49,90	...	...
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—15	—24	—44	—50	4,92	...	...
XXV-A	Hydro-Electric Works—Net Receipts ...	5,53	5,29	18,11	16,28	79,62	...	...
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	3,50	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	18	...	41	17	90	...	...
XXIX	Industrial Works—Profits	1,04	52	1·41	1,94	8,26	...	...
XXX	Chamarajsagar and Water Works (Net Receipts).	—31	85	1,03	1,61	4,80	...	...
	Total Revenue ...	86,72	78,53	1,97,86	1,88,98	10,16,46	...	...
	Acreage Contribution from Irwin Canal Area.	...	...	27	—1	7,76	...	...
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	...	...	...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Commutation of Pensions	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	...	...	...	..	...
	Investment Account (Net) ...	15,00	32,04	90,70	...	6,06,35	...	...
	Debt (Net)	...	...	...	...	...	...	...
	Local and Other Funds (Net)	...	...	17,29	17,67	12,53	...	...
	Remittances (Net)	34,65	...	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	4,03	13,98	16,94	87,39	1,13,01	...	...
	Miscellaneous	...	...	...	...	...	...	..
	Total Receipts ...	90,40	1,19,55	2,62,96	2,43,63	17,56,11	...	...
	Opening Balance ...	2,10,45	3,39,32	2,79,67	3,00,25	1,35,84	...	...
	Total ...	3,00,85	4,58,87	5,42,63	5,43,88	18,91,95	...	...

DEPARTMENT 717

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF SEPTEMBER 1947 (In Thousands of Rupees.)

Major Head No.	Expenditure	September		To end of September		Budget, 1947-48	Additional grants sanctioned during 1947-48	Actuals 1946-47.
		1947-48	1946-47	1947-48	1946-47			
1	Land Revenue	1,71	1,64	5,25	5,33	33,89	...	...
2	Forest	1.25	1,24	3,39	3,31	20,59	...	...
3	Excise	36	38	1,00	1,06	4,63	..	...
3-A	Income-Tax	21	10	43	26	1,62	...	...
3-B	Miscellaneous Taxes	10	— 9	29	27	1,62	...	...
4	Stamps	5	6	20	19	2,03	...	...
5	Registration	16	15	46	43	2,03	...	...
7	(i) Supervision of Mines	3	3	9	8	41	...	..
	(ii) Other Charges	24	20	53	53		...	...
8	Sinking Fund	...	...	...	...	2,70	...	...
9	Interest on Debt and Other Obligations	1,90	1,87	8,45	8,45	18,78	...	...
11	Palace (Excluded)	1,75	1,50	9,50	8,75	88,02	...	...
12	General Administration	1,97	2,68	7,52	8,23	28,25	...	...
13	Muzrai Institutions	3	12	2,08	2,48	24,85	...	...
14	Scientific and Miscellaneous Departments	18	19	45	54	3,81	...	...
15	Pensions and Allowances (Excluded) ...	4,08	2,59	8,63	9,05	1,76	...	...
16	Stationery and Printing	10	12	35	3	32,38	...	...
17	Miscellaneous	34	1,08	80	2,60	7,78	...	...
18	Courts of Law	1,11	1,06	3,38	3,27	4,16	...	...
19	Jails	46	24	1,41	75	18,98	...	...
20	Police	3,26	2,59	9,02	6,92	3,60	...	...
21	Medical	4,38	2,53	7,59	7,56	47,85	...	...
22	Public Health	60	55	1,62	1,68	17,96	...	...
23	Irrigation Works...	2,69	2,20	7,05	6,22	10,61	...	...
24	Civil Works	2,55	2,19	8,98	5,27	48,78	...	...
24-A	Communications	3,90	—3,03	9,14	2,44	32,29	...	...
25	Economic Conference	4	6	14	24	48,47	...	...
26	Education	7,06	6,28	59,15	52,06	64	...	...
27	Agriculture	1,00	1,27	2,77	2,80	1,61,07	...	...
27A	Veterinary	63	85	1,47	93	10,16	...	...
27B	Horticulture	22	27	59	60	12,81	...	...
27C	Sericulture	26	26	58	44	2,96	...	...
28	Industries and Commerce	64	26	2,18	83	3,34	...	...
29	Co-operative Societies	16	16	46	44	8,06	...	...
30	Grants for Public Improvements ...	2,87	49	3,60	4,23	2,44	...	...
31	Army	4,09	3,05	11,42	9,83	78,18	...	...
32	Subsidy to British Government (Excluded).	...	...	...	...	67,62	...	...
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). [1939.	...	...	...	...	19,87	...	...
32B	Expenditure connected with the War,	7,62	11,01	28,62	28,60	1,81,84	...	...
33	Famine Relief	1	1,98	—86	3,81	...	...	...
35	Miscellaneous Railway Expenditure...	...	3	...	8	18	...	...
36	Miscellaneous Electrical Expenditure...	...	...	...	...	10	...	...
	Contributions to Funds ...	...	...	...	...	60,92	...	...
	Deduct—Expenditure met from Funds	...	...	...	...	1,18,89	...	...
	Total Net Expenditure met from Revenue.	57,41	48,78	2,09,53	1,84,29	10,13,19	...	...
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	...	—129	...	—1,39	76,35	...	...
38	Krishnaraj Sagar Irrigation Works ...	46	78	1,61	2,27	16,40	...	...
38-A	Hydro-Electric Works ...	4,84	—2,30	14,39	3,15	3,52,73	...	...
38-B	Irrigation Works not met from Revenue.	48	...	2,55	...	35,00	...	...
39	Industrial and other Works ...	—19	27	1,47	1,71	48,66	...	...
40	Iron and Steel Works and Cement Plant	7	28	7	29	90,25	...	..
41	Food Supply Department Transactions not met from Revenue.	...	—61,56	86,34	—1,58,85	...	...	...
	Total ...	5,66	—63,87	1,06,48	—1,52,84	6,19,39	...	...
	Commutation of Pensions ...	...	...	...	...	...	...	...
	Extraordinary Expenditure ...	...	...	...	1	...	...	...
	Investment Account (Net) ...	...	...	...	14,74	...	...	...
	Debt (Net)	...	...	8	...	...	...	...
	Local and other Funds (Net) ...	5,76	2,83	...	...	...	...	...
	Remittances (Net)	...	20,60	10,69	63,24	...	...	...
	Other Debt Head Transactions (Net)...	42,84	99,85	32,77	22,76	1,87,15	...	...
	Total Disbursements ...	1,11,67	47,69	3,53,45	1,32,70	17,69,73	...	...
	Closing Balance ...	1,89,18	4,11,18	1,89,18	4,11,18	1,22,22	...	..
	Total ...	3,00,85	4,58,87	5,42,63	5,43,88	18,91,95	...	